

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamangal St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024
No. 38
(FROM 2024 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
A.I.a1	Representation Expense - Van Rental	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 (9))	within December 2024	within December 2024	within December 2024	within December 2024	GoP	7,500.00	7,500.00		Rental Service Vehicle for the conduct of Ceremonial Signing of Use/duct Agreement and Opening for Mat Office Service Center on 16 December 2024
A.I.a1	Representation Expense - Food Packs	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 (9))	within December 2024	within December 2024	within December 2024	within December 2024	GoP	150,000.00	150,000.00		Assorted Goods
A.I.a1	Representation Expense - Meals	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53 (9))	within December 2024	within December 2024	within December 2024	within December 2024	GoP	90,000.00	90,000.00		Meals -Packed Lunch -Buffet Dinner -AM and PM Snacks
	GRAND TOTAL									247,500.00	247,500.00		

Prepared by: RBAC Secretariat


ENGR. ALAN JOHN I. TULIO
RBAC Secretary


MAE ANGEL C. AVILES
Member Secretary

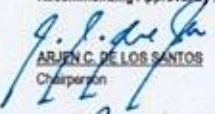

KRISTINE JOY E. GAMIT
Member Secretariat

Certified Funds Available:


KERCHEY AQUINO
Supervising Professional Regulations Officer
/ Concurrent Budget Officer


DIOSCORO P. MAHINAY
Regional Accountant

Recommending Approval by RBAC Members:


ARJUN C. DE LOS SANTOS
Chairperson

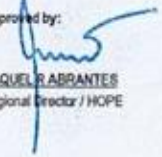

ANNE M. BENTAYAG, PH.D.
Member


ENGR. GS. B. FAJARDO
Member


ATTY. KRISTINE L. LAZO
Vice Chairperson


MARIA G. JADLOC
Member

Approved by:


RAQUEL R. ARRANTES
Regional Director / HOPE

PNR RBAC-02
01-01-2024
Rev 1